

Budget Feedback Meeting Summary

Jean Childs Young Middle School

Date: 02/13/2025

Time: 5:30 p.m.

Location: Zoom

I. Roll Call

Role	Name <i>(or Vacant)</i>	Present or Absent
Principal	Mr. Garlington	Present
Parent/Guardian	Roxianne Marsh	Present
Parent/Guardian	Bridget Priest	Present
Parent/Guardian	Andrea Roberts	Present
Instructional Staff	Shayla Pryer	Present
Instructional Staff	Eddie Stephens	Present
Instructional Staff	Jeremy Carr	Present
Community Member	Jac'quese Hargrove	Present
Community Member	Garrison Smith	Present
Swing Seat	Tierra Allen	Present
Student <i>(High Schools)</i>		
Student <i>(High Schools)</i>		

II. Action Items

- a. **Approval of Agenda: Motion** [Passes – Motion made by A. Roberts, Seconded; T. Allen]
- b. **Approval of Previous Minutes: Motion** [Passes – Motion made by made by S. Pryer Seconded; E. Stephens]
- c. **Approval of Draft Budget: Motion** [Passes – Motion made by A. Roberts Seconded; T. Allen]
 - i. Budget Development Presentation
 1. -\$50,000 for Signature Programming with a zero-based budget with approval this week. We are no longer a state recognized school for Turn Around funds, however we were approved for Content Specialists.
 2. Proposed Staffing – There will be a combination of staff abolishments that will be recommended to balance the budget, if necessary.
 3. Due to enrollment changes, the budget will be effected. There is a reserve that we could get back and use in our budget.

Budget Feedback Meeting Summary

- a. Strategic Alignment and School Level Flexibility - With what we are doing, does it match our budget priorities?
 - 4. At our next Go Team meeting (March 6), we will have a list of removal of positions or reclassifications to be submitted for approval.
 - d. **Information Items**
 - i. Principal's Report
 - 1. Declare Candidacy for SY26 GO Team by 2/28 - apsstrongschools.com
 - 2. Average attendance is 88%, with our goal being 90%; we are trending higher than last year.
 - 3. Average suspensions are at 1.72% which aligns with other middle schools; we are trending lower than last year.
 - 4. As of today, we have 625 students with a projection of 651 for next year.
 - ii. Committee Reports
 - iii. Cluster Advisory Report
 - e. **Announcements**
 - i. Title I Input Survey
 - 1. Tonight is the Title 1 Input meeting at 6:30pm and will be posted online with the codes to take the survey.
 - ii. ELA Textbook Adoption
 - 1. Located in the Media Center, ends tomorrow to look at resources and provided feedback.
 - iii. Parent Resource Center
 - 1. If you need anything, you're more than welcome to come use the resources and sign up for Goodr Grocery Store
- III. Adjournment: Motion – 6:25 pm** [\[Passes – Motion by J. Hargrove; Seconded J. Carr\]](#)